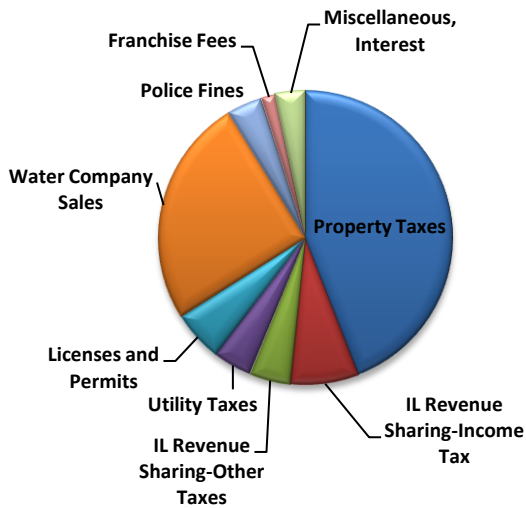


VILLAGE OF TOWER LAKES

REVENUES AND EXPENDITURES

FISCAL YEAR 2010

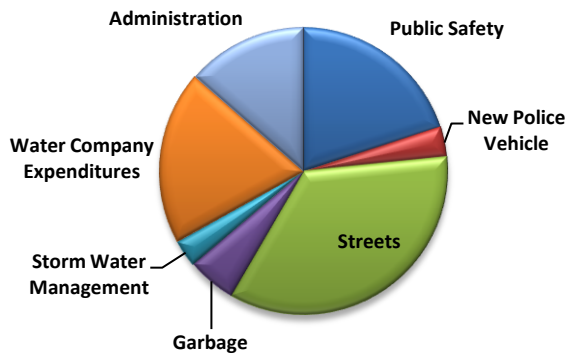
Revenue FY 2010 \$1,128,000



Revenues:

Property Taxes	\$ 498,000
IL Revenue Sharing-Income Tax	\$ 85,000
IL Revenue Sharing-Other Taxes	\$ 51,000
Utility Taxes	\$ 48,000
Licenses and Permits	\$ 63,000
Water Company Sales	\$ 285,000
Police Fines	\$ 43,000
Franchise Fees	\$ 18,000
Miscellaneous, Interest	\$ 37,000
Total	\$1,128,000

Expenses FY 2010 \$1,214,000



Expenditures:

Public Safety	\$ 244,000
New Police Vehicle	\$ 40,000
Streets	\$ 425,000
Garbage	\$ 67,000
Storm Water Management	\$ 37,000
Water Company Expenditures	\$ 236,000
Administration	\$ 165,000
Total	\$1,214,000